

## 2018 Overtime Report

2018	January				February				March			
	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours
Shf	33.00	1,339.90	132.39	165.39	27.75	1,185.63	157.51	185.26	109.75	4,917.31	384.02	493.77
B & W				0.00				0.00				0.00
Corrections	60.75	1,832.70	165.40	226.15	28.25	851.47	149.65	177.90	108.75	3,257.56	214.55	323.30
STS			1.13	1.13			1.50	1.50	3.50	121.39	1.13	4.63
A/T				0.00			6.38	6.38				0.00
Assessor	5.00	187.14	6.00	11.00			11.63	11.63	3.00	114.81	7.50	10.50
ESO			1.50	1.50			0.75	0.75			0.38	0.38
Recorder				0.00			0.00	0.00				0.00
Land Survey				0.00			0.00	0.00				0.00
Maint. - Elections				0.00			0.00	0.00				0.00
Parks & Rec			9.00	9.00			0.00	0.00				0.00
Road & Bridge	75.00	3,511.12	239.26	314.26	76.75	2,877.22	230.63	307.38	249.50	10,839.80	154.14	403.64
Social Services			61.92	61.92	5.50	275.02	132.82	138.32	29.75	1,414.23	90.43	120.18
Solid Waste			10.50	10.50	1.75	57.46	0.38	2.13	2.00	74.25		2.00
TFL			3.00	3.00	7.50	346.16	1.50	9.00	14.75	680.78	0.38	15.13
Maintenance				0.00			0.75	0.75				0.00
HR	40.00	1,891.32		40.00	35.75	1,718.98		35.75	3.50	172.98		3.50
Vic Serv				0.00				0.00				0.00
Coord	3.50	125.88	11.25	14.75			30.38	30.38			2.26	2.26
Co Atty				0.00			4.88	4.88				0.00
<b>Total</b>	<b>217.25</b>	<b>8,888.06</b>	<b>641.35</b>	<b>858.60</b>	<b>183.25</b>	<b>7,311.94</b>	<b>728.76</b>	<b>912.01</b>	<b>524.50</b>	<b>21,593.11</b>	<b>854.79</b>	<b>1,379.29</b>

  

2018	April				May				June			
	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours
Shf	91.75	4,157.12	241.15	332.90	67.75	2,811.67	125.64	193.39	112.75	4,774.04	223.89	336.64
B & W				0.00				0.00				0.00
Corrections	64.75	2,083.95	171.79	236.54	80.50	2,500.35	165.40	245.90	80.50	2,487.16	125.29	205.79
STS				0.00	0.75	26.01		0.75				0.00
A/T				0.00			4.13	4.13			12.00	12.00
Assessor			0.75	0.75			0.00	0.00	0.50	19.14		0.50
ESO			11.25	11.25	6.50	271.83	41.25	47.75	0.25	9.29	21.00	21.25
Recorder				0.00			0.00	0.00				0.00
Land Survey				0.00			0.00	0.00				0.00
Maint. - Elections				0.00			0.00	0.00				0.00
Parks & Rec			2.25	2.25			15.00	15.00			26.25	26.25
Road & Bridge	110.50	4,010.28	242.64	353.14	79.50	3,216.11	92.25	171.75	61.25	2,408.61	105.75	167.00
Social Services	25.00	1,035.86	157.18	182.18	9.25	385.27	152.34	161.59	12.00	405.75	94.90	106.90
Solid Waste	4.50	144.43	13.50	18.00	11.75	358.33	14.26	26.01			7.51	7.51
TFL	5.00	230.77	3.00	8.00			23.63	23.63	77.25	3,108.73	25.13	102.38
Maintenance				0.00				0.00				0.00
HR				0.00	1.75	86.49		1.75	0.75	37.07		0.75
Vic Serv				0.00				0.00				0.00
Coord			1.51	1.51			1.13	1.13			2.63	2.63
Co Atty	2.50	86.71	10.51	13.01			8.63	8.63			4.50	4.50
<b>Total</b>	<b>304.00</b>	<b>11,749.12</b>	<b>855.53</b>	<b>1,159.53</b>	<b>257.75</b>	<b>9,656.06</b>	<b>643.66</b>	<b>901.41</b>	<b>345.25</b>	<b>13,249.79</b>	<b>648.85</b>	<b>994.10</b>

OT Hours + Comp Hours = Total Hours

\$'s column represents cost of OT paid each month

## 2018 Overtime Recap

2017	January	February	March	April	May	June	July	August	September	October	November	December	Total
Shf	120.88	209.51	280.13	200.89	379.76	270.38	242.52	311.26	414.14	284.38	159.01	179.01	3,051.87
B & W	0.00	0.00	0.00	0.00	12.75	3.75	0.50	5.25	2.25	2.00	0.00	0.00	26.50
Corrections	152.65	133.02	302.68	188.02	116.01	204.41	147.80	126.53	330.81	280.92	309.39	74.28	2,366.52
STS	0.00	0.00	0.00	0.00	0.00	12.00	5.00	8.50	0.00	0.00	0.75	0.00	26.25
A/T	6.75	0.00	0.00	0.00	7.38	0.00	0.00	5.25	0.00	0.25	15.75	0.00	35.38
Assessor	4.00	7.63	30.63	1.50	3.00	0.00	1.50	6.00	6.63	17.01	0.00	22.50	100.40
ESO	0.38	1.13	3.75	3.00	3.75	0.00	0.00	0.00	1.50	0.00	0.00	0.00	13.51
Recorder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint. - Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Parks & Rec	0.00	5.63	8.25	4.26	9.63	40.63	79.50	21.75	8.88	18.25	13.00	0.00	209.78
Road & Bridge	552.50	193.26	59.76	37.75	223.88	512.89	523.13	536.27	331.67	223.63	183.88	132.64	3,511.26
Social Services	63.05	109.65	143.15	109.91	91.19	57.42	42.40	83.15	83.41	102.27	94.90	48.89	1,029.39
Solid Waste	7.38	7.25	1.50	22.75	19.38	18.75	14.50	4.50	9.75	10.13	18.00	19.50	153.39
TFL	0.75	7.50	33.75	27.50	24.00	22.50	31.01	1.38	39.39	49.38	7.00	2.25	246.41
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vic Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coord	31.25	45.50	1.50	0.75	1.00	9.38	12.38	0.00	7.88	21.38	28.63	84.51	244.16
Co Atty	1.00	0.00	20.26	7.50	56.50	43.88	30.75	67.63	19.89	5.25	0.75	0.00	253.41
<b>2017 Monthly Totals</b>	<b>940.59</b>	<b>720.08</b>	<b>885.36</b>	<b>603.83</b>	<b>948.23</b>	<b>1,195.99</b>	<b>1,130.99</b>	<b>1,177.47</b>	<b>1,256.20</b>	<b>1,014.85</b>	<b>831.06</b>	<b>563.58</b>	<b>11,268.23</b>
<b>2017 YTD Total</b>	<b>940.59</b>	<b>1,660.67</b>	<b>2,546.03</b>	<b>3,149.86</b>	<b>4,098.09</b>	<b>5,294.08</b>	<b>6,425.07</b>	<b>7,602.54</b>	<b>8,858.74</b>	<b>9,873.59</b>	<b>10,704.65</b>	<b>11,268.23</b>	
2018	January	February	March	April	May	June	July	August	September	October	November	December	Total
Shf	165.39	185.26	493.77	332.90	193.39	336.64	0.00	0.00	0.00	0.00	0.00	0.00	1,707.35
B & W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corrections	226.15	177.90	323.30	236.54	245.90	205.79	0.00	0.00	0.00	0.00	0.00	0.00	1,415.58
STS	1.13	1.50	4.63	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.01
A/T	0.00	6.38	0.00	0.00	4.13	12.00	0.00	0.00	0.00	0.00	0.00	0.00	22.51
Assessor	11.00	11.63	10.50	0.75	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	34.38
ESO	1.50	0.75	0.38	11.25	47.75	21.25	0.00	0.00	0.00	0.00	0.00	0.00	82.88
Recorder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint. - Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Parks & Rec	9.00	0.00	0.00	2.25	15.00	26.25	0.00	0.00	0.00	0.00	0.00	0.00	52.50
Road & Bridge	314.26	307.38	403.64	353.14	171.75	167.00	0.00	0.00	0.00	0.00	0.00	0.00	1,717.17
Social Services	61.92	138.32	120.18	182.18	161.59	106.90	0.00	0.00	0.00	0.00	0.00	0.00	771.09
Solid Waste	10.50	2.13	2.00	18.00	26.01	7.51	0.00	0.00	0.00	0.00	0.00	0.00	66.15
TFL	3.00	9.00	15.13	8.00	23.63	102.38	0.00	0.00	0.00	0.00	0.00	0.00	161.14
Maintenance	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75
HR	40.00	35.75	3.50	0.00	1.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	81.75
Vic Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coord	14.75	30.38	2.26	1.51	1.13	2.63	0.00	0.00	0.00	0.00	0.00	0.00	52.66
Co Atty	0.00	4.88	0.00	13.01	8.63	4.50	0.00	0.00	0.00	0.00	0.00	0.00	31.02
<b>2018 Monthly Total</b>	<b>858.60</b>	<b>912.01</b>	<b>1,379.29</b>	<b>1,159.53</b>	<b>901.41</b>	<b>994.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,204.94</b>
<b>2018 YTD Total</b>	<b>858.60</b>	<b>1,770.61</b>	<b>3,149.90</b>	<b>4,309.43</b>	<b>5,210.84</b>	<b>6,204.94</b>	<b>6,204.94</b>	<b>6,204.94</b>	<b>6,204.94</b>	<b>6,204.94</b>	<b>6,204.94</b>	<b>6,204.94</b>	
2017 YTD Total	940.59	1,660.67	2,546.03	3,149.86	4,098.09	5,294.08	6,425.07	7,602.54	8,858.74	9,873.59	10,704.65	11,268.23	
2016 YTD Total	479.82	1,269.02	2,218.11	3,430.62	4,328.96	5,582.71	6,999.12	8,050.47	9,305.12	10,335.88	11,339.98	12,617.84	
2015 YTD Total	992.59	1,897.76	2,589.85	3,199.91	4,504.52	5,519.74	6,402.96	7,572.45	8,219.66	9,468.26	10,294.12	10,992.23	
2014 YTD Total	586.06	1,550.14	3,444.62	4,143.02	5,416.72	6,628.76	7,916.36	9,090.46	9,961.29	11,544.74	12,621.30	13,568.77	
2013 YTD Total	754.32	1,324.47	2,047.65	3,021.11	3,895.31	4,970.39	6,137.97	6,655.01	7,312.29	7,829.61	9,040.31	9,627.07	
2012 YTD Total	335.05	814.59	1,459.66	2,225.34	2,807.65	4,111.49	4,819.73	5,337.14	5,991.31	6,633.11	7,646.56	8,354.54	
2011 YTD Total	1,142.17	1,797.45	2,429.96	2,952.24	3,880.26	5,066.08	6,492.89	7,744.07	8,768.79	9,698.33	10,827.84	12,142.97	